

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: CRAIG COUNTY Total Request: \$ 55,600

Date: 11/8/02 Total Actual: \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP			
Total 911 calls handled by PSAP			
Total wireless 911 calls handled by PSAP			

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Software to link CAD and mapping components	\$22,000	
Total Equipment Dedicated to Wireless E-911	\$22,000	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual



X

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
TRUNK MONTHLY	400.00	
CARRIER MONTHLY COSTS	3200.00	
Total LEC Costs	\$3600	



The Atlantic Group of Companies
Fax Transmittal

TO:DOROTHY SPEARS-DEAN**FROM:**HARRIET CONDYLES**DATE:**11/8/02**SUBJECT:**CRAIG Co. SUBMISSIONS**TOTAL
PAGES:**4

The information contained in this transmission is confidential. It is intended for the individual named above. Reader is hereby notified that any consideration, declaration, or duplication of this communication is strictly prohibited. If this transmission is received in error, please destroy it and notify the sender named above.

COMMENTS:

ATTACHED ARE THE NUMBERS WE
ARE SUBMITTING FOR CRAIG CO
FOR 03 + 04.